



# FORGING FORWARD



**OBICI**  
HEALTHCARE  
FOUNDATION

2021-2022 ANNUAL REPORT

# FORGING FORWARD

Communities continued to experience stressors of the COVID-19 pandemic in 2021 and 2022. These difficulties increased demands for nonprofit organizations' programs and services.

Local nonprofit organizations remained mission-driven, nimble, and dedicated to addressing unfurling needs and fortifying Western Tidewater, Virginia and Gates County, North Carolina.

Obici Healthcare Foundation's 2021-2022 Annual Report reflects the varied ways that nonprofit partners carried the community forward throughout these tough times.

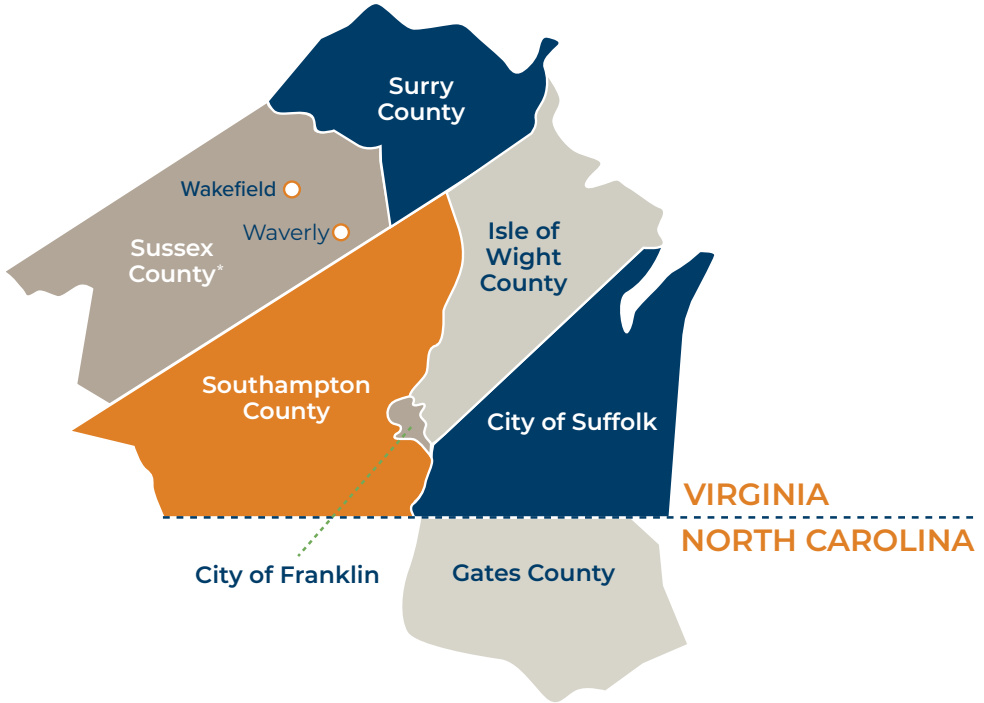
The Foundation appreciates its nonprofit partners. Thank you for forging forward.

Photo Courtesy of Suffolk  
Christian Fellowship Center





# SERVICE AREA



*\*The Foundation supported programs in the Towns of Waverly and Wakefield in Sussex County during fiscal year 2021–2022.*



Photo Courtesy of  
Isle of Wight County Schools

# FY 2021-2022

## Financial Summary

### REVENUE AND EXPENSES

#### FISCAL YEAR APRIL 1, 2021 - MARCH 31, 2022

#### REVENUE

Investment Income, Net	\$	9,838,963
Grant Revenue	\$	84,357
Other Gain (Loss)	\$	1,118
<b>Total Revenue and Gains</b>	<b>\$</b>	<b>9,924,438</b>

#### EXPENSES

Grants (Awards, Net)	\$	2,911,842
Program and Administrative	\$	1,662,360
Loss On Impairment	\$	284,571
Provision for Excise Taxes	\$	141,846
<b>Total Expenses</b>	<b>\$</b>	<b>5,000,619</b>
<b>Change in Net Assets</b>	<b>\$</b>	<b>4,923,819</b>
<b>Net Assets, Beginning of Year</b>	<b>\$</b>	<b>139,459,729</b>
<b>Net Assets, End of Year</b>	<b>\$</b>	<b>144,383,548</b>

*These summarized statements do not include all disclosures or the format required by generally accepted accounting principals. Complete audited financial statements, including footnote disclosures, are available on our website ([www.obicihcf.org](http://www.obicihcf.org)).*

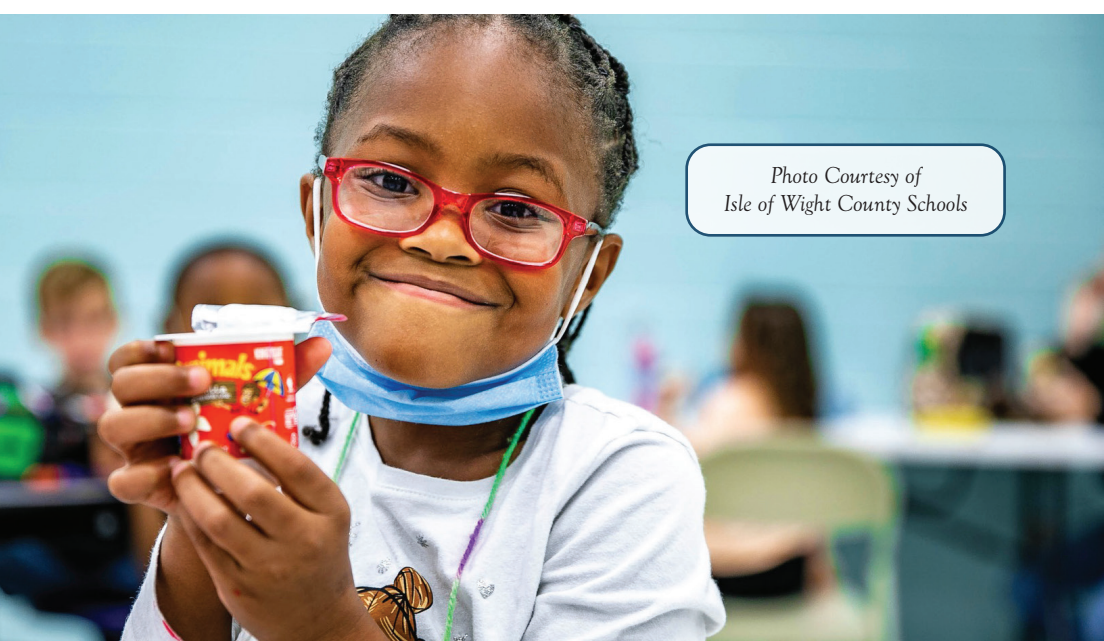


Photo Courtesy of  
Isle of Wight County Schools

# FY 2021-2022

## Priority Grants

Obici Healthcare Foundation awarded  
25 Priority grants in the amount of  
**\$2,788,170.75**

*This number does not include Community Engagement Grants or any returned grant funds.*

### Access to Care

*Behavioral, oral, mental, medical, and primary health care and support services partners*

The Genieve Shelter.....	\$117,905.00
The Up Center.....	\$44,873.00
Western Tidewater Free Clinic .....	\$100,702.00
<b>3 GRANTS FOR A TOTAL.....</b>	<b>\$263,480.00</b>

### Healthy Behaviors

*Multi-year collaborative food security partners*

Smart Beginnings Southeast.....	\$296,364.00
<b>1 GRANT FOR A TOTAL.....</b>	<b>\$296,364.00</b>

### Healthy Spaces

*Community recreation and fitness partners*

YMCA of South Hampton Roads .....	\$50,000.00
Gates County Public Schools .....	\$49,993.00
<b>2 GRANTS FOR A TOTAL.....</b>	<b>\$99,993.00</b>

### Early Childhood Education

*Pre-Kindergarten Readiness and STREAMin<sup>3</sup> (Science Technology Reading Engineering Arts & Math – Integrated Intentional Interactions) curriculum partners*

Isle of Wight County Schools.....	\$18,829.50
Surry County Public Schools.....	\$14,502.00
The Children’s Center .....	\$13,550.00
Franklin City Public Schools.....	\$14,069.25
Southampton County Public Schools .....	\$15,000.00



Photo Courtesy of  
The Children’s Center

Suffolk Public Schools.....	\$54,872.00
University of Virginia.....	\$494,331.00
<b>7 GRANTS FOR A TOTAL.....</b>	<b>\$625,153.75</b>

### Imagine, Innovate, and Leverage

*Creative programming, capital investment, and community resiliency partners*

Nursing CAP, Inc.....	\$34,500.00
Tidewater Friends of Foster Care, Inc. ....	\$75,000.00
Children’s Health Investment Program of South Hampton Roads.....	\$241,842.00
Virginia Legal Aid Society, Inc. ....	\$250,000.00
Walk In It, Inc. ....	\$60,000.00
Community Harvest Outreach.....	\$25,000.00
Western Tidewater Free Clinic .....	\$500,000.00
<b>7 GRANTS FOR A TOTAL.....</b>	<b>\$1,186,342.00</b>

### COVID-19 Response Fund

*Critical health services, food security, and essential services partners*

ForKids, inc. ....	\$80,000.00
Isle of Wight Christian Outreach Program .....	\$40,000.00
Suffolk Christian Fellowship Center .....	\$17,800.00
Virginia Legal Aid Society, Inc. ....	\$125,000.00
Western Tidewater Community Services Board .....	\$54,038.00
<b>5 GRANTS FOR A TOTAL.....</b>	<b>\$316,838.00</b>



# Over the 2021-2022 fiscal year, Obici Healthcare Foundation has awarded \$148,950 in Community Engagement grants.

Community Engagement grants are one-time discretionary grants awarded to support nonprofit programs and projects that improve the health status of people living within the Foundation's service area. These grants proactively address community health needs, encourage physical activity and wellness, increase health awareness and knowledge, provide public access to critical health resources, and support collaborative, nonprofit-driven health solutions.



Photo Courtesy  
of ForKids, inc.

# MISSION STATEMENT

## Our Mission

The mission of Obici Healthcare Foundation is to improve the health status of the people living in the service area by responding to the medical needs of the indigent and uninsured and by supporting programs which have the primary purpose of preventing illness and disease.

## Our Vision

The vision of Obici Healthcare Foundation is good health and wellness for all.

*Cover Photos Courtesy of:*

*Foodbank of Southeastern Virginia and the Eastern Shore,  
Isle of Wight Schools, Nursing CAP, Inc., Tidewater Friends of Foster Care, Inc.,  
The Children's Center, The Up Center, and Walk In It, Inc.*



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