

TRUST PHILANTHROPY

ANNUAL REPORT
2019-20



OBICI
HEALTHCARE
FOUNDATION

LISTENING AND LEARNING TO BUILD CAPACITY

Strengthening our communities starts with listening and learning from nonprofits across the sector. Real dialogues and critical conversations highlighted that our nonprofit community thrives when given opportunities to grow stronger, showcase resiliency, and maximize impact.

The Obici Healthcare Foundation's Capacity Building grant partnership with Center For Nonprofit Excellence (CNE) provides targeted, organization-specific technical assistance to support local nonprofits.

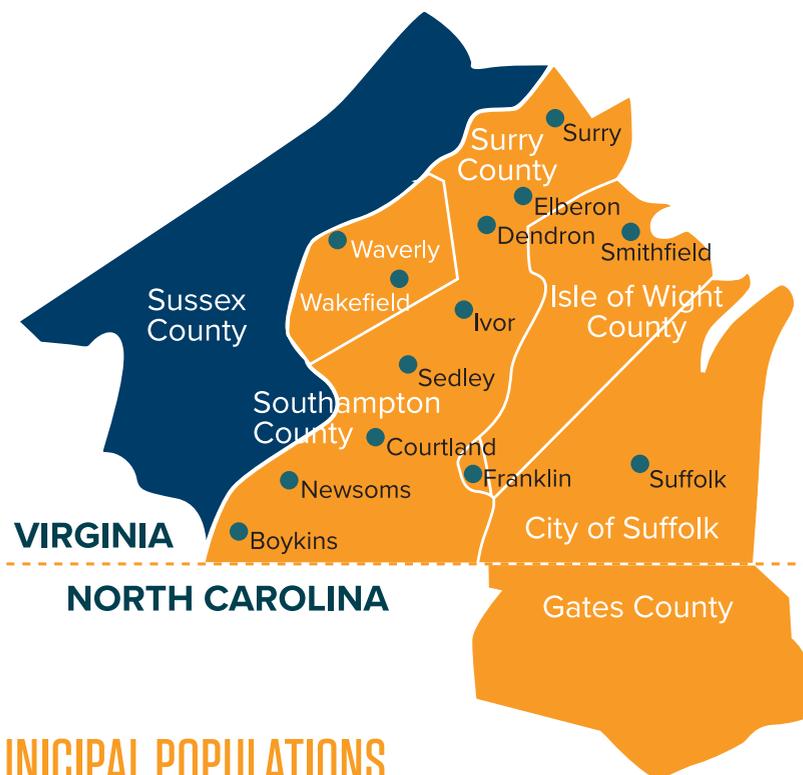
“CNE staff was knowledgeable and helpful as we navigate the new norms in the nonprofit sector. We received immediate suggestions, and some things to consider in the future. We are appreciative!”

- Local Nonprofit Executive Leader

Pictured: (Left to Right) - Cristine Nardi (Executive Director – CNE), Annette Beuchler (President & CEO – Obici Healthcare Foundation), and Cindy Colson (Deputy Director of Strategic Partnerships – CNE) at the Foundation's 2019 2nd Annual Symposium Building Impact: Strengthening Organizations from Within



SERVICE AREA



MUNICIPAL POPULATIONS

Sussex County	3,022	Isle of Wight County	37,717
<i>one fourth of Sussex County's population of 12,087</i>		Franklin	7,897
Surry County	6,378	Suffolk	93,091
Southampton County	18,570	Gates County, NC	11,689

Pictured Front Cover: Virginia First Lady Pam Northam reading to young scholars at The Children's Center, highlighting the Foundation's Early Childhood Education Initiative (Photo Courtesy of Suffolk News-Herald)

Pictured Below: Surry County Farmers Market



FY 2019/2020

AWARDED GRANTS

CAPACITY BUILDING

Center for Nonprofit Excellence..... \$385,100.00
Capacity Building Partnership

EARLY CHILDHOOD EDUCATION

Franklin City Public Schools..... \$12,069.25
Implementation of the STREAMin3 curriculum

Isle of Wight County Schools \$12,858.80
Early Childhood Education Grant STREAMin3 Initiative

Southampton County Public Schools..... \$21,491.25
STREAMin3 Partnership

Suffolk Public Schools \$48,267.00
Virginia Kindergarten Readiness Project Professional Development

Suffolk Public Schools..... \$90,000.00
Learning & Enrichment for Academic Progress (LEAP), Kindergarten Registration

Surry County Public Schools \$13,551.00
Early Childhood Education Grant to include VKRP, CLASS Observations and STREAMin3 curriculum

The Children's Center..... \$10,846.00
Early Childhood Education Partnership

HEALTHY BEHAVIORS

Boys and Girls Clubs of Southeast Virginia \$25,000.00
Long-lasting Healthy Lifestyles

Girl Scout Council of the Colonial Coast \$50,000.00
A Space for Play: Camp Darden's Community Pavilion

Pictured: Young Scholar participating in Western Tidewater Early Childhood Education program



Girls on the Run of South Hampton Roads* \$288,000.00
Healthy Habits for Girls in Early Adolescence

Paul D. Camp Community College Foundation \$50,000.00
Feasibility Study for the Renovation of Franklin Armory to Support Healthy Behavior Programming

Smart Beginnings Southeast..... \$25,000.00
Sussex Surry Early Childhood Food Insecurity Planning Project

Southeast 4-H Educational Center \$50,000.00
Healthy Trails and Happy Campers

Suffolk Public Schools \$50,000.00
Booker T. Washington Inclusive Play Spaces

Suffolk Public Schools..... \$25,000.00
Wellness Initiatives for a Happy, Healthy, Productive Staff Planning

Suffolk Public Schools* \$300,000.00
Wellness Initiatives for a Happy, Healthy, Productive Staff Implementation

The Children's Center..... \$50,000.00
Playground for EHS Extended Duration Expansion

YMCA of South Hampton Roads..... \$25,000.00
YMCA Healthy Choices Program Planning

YMCA of South Hampton Roads* \$300,000.00
Healthy Choices Program Implementation

MATERNAL CHILD HEALTH

The Children's Center* \$419,072.00
Home Visiting Project

Western Tidewater Health District* \$832,184.00
Nurse-Family Partnership

STRENGTHENING THE SAFETY NET

Blakey Weaver Counseling Center, Inc. \$25,000.00
Trauma Supportive Schools Program

Eastern Virginia Medical School \$84,640.00
EVMS Care at Western Tidewater Free Clinic

ForKids, Inc.* \$123,000.00
Strengthening Access to Healthcare for Families Experiencing Homelessness

Horizon Health Services, Inc.* \$510,000.00
Infrastructure Development to Address Social Determinants of Health

Rx Drug Access Partnership*..... \$55,000.00
Access to Medication for Western Tidewater Free Clinic and Beyond

The Genieve Shelter \$50,000.00
Direct Services for Victims of Violence

The Up Center* \$388,050.00
Western Tidewater Continuum of Trauma Informed Mental Health & Substance Use Counseling Services

Virginia Legal Aid Society, Inc...... \$12,000.00
Medicaid Access in a Transition Year for Virginia

Virginia Legal Aid Society, Inc.* \$549,000.00
Protecting Safe, Secure and Healthy Housing for Low-Income Families

Western Tidewater Community Services Board*..... \$637,068.00
Behavioral Health Safety Net

Western Tidewater Free Clinic* \$1,441,000.00
Access to Comprehensive Health Care for Uninsured and Underinsured

TOTAL AWARD OF \$6,958,197.30

*3-year grant commitments

2019/2020 FINANCIAL SUMMARY

OBICI HEALTHCARE FOUNDATION, INC.

REVENUE AND EXPENSES – FISCAL YEAR ENDED MARCH 31, 2020

REVENUE

Investment Income, Net	\$ (10,741,391)
Other Gain (Loss)	\$ 9,445
Total Revenue and Gains	\$ (10,731,946)

EXPENSES

Grants (Awards, Net)	\$ 7,090,468
Program and Administrative	\$ 1,664,293
Provision for Unrelated Business Income and Excise Taxes	\$ (186,950)

Total Expenses	\$ 8,567,811
-----------------------	---------------------

Change in Net Assets	\$ (19,299,757)
-----------------------------	------------------------

Net Assets, Beginning of Year	\$ 119,171,942
--------------------------------------	-----------------------

Net Assets, End of Year	\$ 99,872,185
--------------------------------	----------------------

These summarized statements do not include all disclosures or the format required by generally accepted accounting principals. Complete audited financial statements, including footnote disclosures, are available on our website (www.obicihcf.org).

Pictured: 2019 Girls on the Run Hampton Roads "Girls Got Grit" Camo 5k at YMCA Camp Arrowhead in Suffolk, Virginia



GRANT AWARDS

BY PRIORITY AND GRANT TYPE

FISCAL YEAR 2019–2020

A total of **33 grants** were awarded to **25 organizations** for 2019–2020 in the amount of **\$6,958,197.30**. This number does not include Community Engagement Grants or any grant funds returned.



MISSION STATEMENT

Our Mission

The mission of the Obici Healthcare Foundation is to improve the health status of the people living in the service area by responding to the medical needs of the indigent and uninsured and by supporting programs which have the primary purpose of preventing illness and disease.

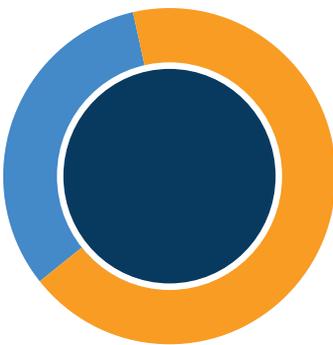
Our Vision

The vision of the Obici Healthcare Foundation is good health and wellness for all.

Over the past year the Obici Healthcare Foundation has awarded Community Engagement grants in the amount of \$146,464.00.

Community Engagement Grants are awarded to improve the health status of the community. They are awarded at \$5,000 or less and generally granted once in a 12-month period.

In March 2020, local nonprofits began facing complex challenges due to the global health crisis. The Obici Healthcare Foundation granted over \$45,000 of Community Engagement Grants within one week to organizations providing critical services. The Foundation will continue to collaborate with nonprofits that elevate our community throughout this dynamic time.



● **COMMUNITY ENGAGEMENT GRANTS**
\$99,764.00 (68%)

● **RAPID RESPONSE COMMUNITY ENGAGEMENT GRANTS**
\$46,700.00 (32%)



OBICI
HEALTHCARE
FOUNDATION

106 W. Finney Avenue, Suffolk, VA 23434

Phone: 757.539.8810 | Fax: 757.539.8887 | www.obicihcf.org